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September 16, 2021

Mr. Muhaned Aljabiry, Chief
Office of Federal Trans. Mgmt. Program
P.O. Box 942874 Mail Station 82
Sacramento, CA 94274-0001

Attention: Ms. Lima Huy

Subject: Transmittal of Amendment #04 to the 2021 Federal Transportation Improvement Program (FTIP) for Local Projects in Butte County – Request for State and Federal Approval

Ms Huy:

The following Amendment #04 to the 2021 Federal Transportation Improvement Program (FTIP) for Butte County is being transmitted to you for state and federal approval. The BCAG Executive Director has approved this amendment to one local project in Butte County. The purpose of this amendment is described below:

NEW FTIP PROJECT:

- 1. Local Section 130 Funded Railroad/Highway Grade Crossing Lump Sum.** The purpose of this amendment is to add a new “Lump Sum” project category and include the City of Chico’s West Sacramento Avenue and Union Pacific Rail Crossing Project. The scope of this new project is to install 1 Std 9-A, medians, install/repair sidewalk, sidelights and active advanced warning elements. The project is exempt from regional emissions analysis per the Environmental Protection Agency’s Transportation Conformity Rule Section 93.126 Exempt Projects, Tables 2 Categories- Railroad/ Highway Crossings. A regional emissions analysis for air quality is not required.

This amendment does not reflect a change in the design concept and scope of the projects for the conformity analysis years as assumed for the regional emissions analysis of the currently conforming RTP and TIP. This amendment meets all applicable transportation planning requirements per 23 CFR Part 450 (financial constraint, public involvement, and consistency with the RTP). BCAG does not have any Transportation Control Measures in the State Implementation Plan (SIP) and therefore the project does not interfere with any TCMs.

Since the 2021 FTIP Amendment #4 does not include any new non-exempt projects, per 40 CFR 93.126, the amendment is exempt from the requirement that a new conformity determination and regional emission analysis be performed.

For the purpose of the amendment, BCAG states for the record:

1. Exempt Project: No new conformity determination or regional emissions analysis is necessary for this proposed formal amendment. The projects being added as a result of the amendment are exempt from regional emissions analysis per EPA's Transportation Conformity Rule Section 93.126 Table 2 as referenced above.
2. TCM Implementation: There are no Transportation Control Measures in the approved Carbon Monoxide (CO) SIP and there is no approved Ozone or PM2.5 SIP applicable to Butte County. Because there are no TCMs in an approved SIP for Butte County, Butte County currently has no TCMs in place and therefore timely TCM implementation requirements do not apply.
3. Financial Constraint: The 2021 FTIP and 2020 RTP have been financially constrained in accordance with the requirements of 40 CFR 93.108 and consistent with the U.S. DOT metropolitan planning regulations (23 CFR Part 450).
4. Interagency and Public Consultation: For the 2021 FTIP Amendment #4 the projects are consistent with the goals, objectives and policies of the 2020 RTP/SCS, and exempt from regional emissions analysis, an Interagency Consultation review is not required. In addition, BCAG staff provided a 15-day public review and comment period in compliance with BCAG's adopted Public Participation Plan (PPP). On July 30, 2021, a public notice was issued in the local newspapers and posted on BCAG's website.

Details of this amendment has been attached to this memo and are posted online at BCAG's website at: <http://www.bcag.org/Planning/FTIP/index.html>.

The amendment for this project does not reflect a change in the design concept and scope of the project or the conformity analysis years as assumed for the regional emissions analysis of the currently conforming RTP and FTIP.

The previous emissions analysis is consistent with the requirements of 40 CFR 93.118 and 93.119, as applicable. This amendment meets all applicable transportation planning requirements per 23 CFR Part 450 (financial constraint, public involvement, and consistency with the RTP). Allocating funds to these projects will not delay the implementation of projects in the 2020 RTP/SCS which are necessary to achieve the highway and transportation system envisioned by the plan. BCAG does not have any Transportation Control Measures in the State Implementation Plan (SIP) and therefore the project does not interfere with any TCMs.

Details of these amendments can be found at <http://www.bcag.org/Planning/FTIP/index.html>. In addition, these amendments have been reviewed by the Interagency Consultation Review Group prior to approval. Specific programming sheets for this amendment have been attached. This amendment is consistent with the public participation plan adopted by BCAG. Financial Revenue vs. Programmed spreadsheets have been updated to account for all changes thru Amendment #4.

If you have any questions, please give Ivan Garcia of my staff a call at 530-809-4603.

Sincerely



Jon Clark
Executive Director

Attachments:

- Formal Amendment Summary of Changes – XL Spreadsheet
- Financial Revenue Vs. Programmed Spreadsheets PDF & Electronic Copy
- CTIPS Data Printouts for Amendment #04
- New Appendix 8-8, Grouped Projects for Railroad/Highway Crossing Safety Improvements

Distribution: Antonio Johnson, FHWA
Jerome Wiggins, FTA
Karina O'Connor, EPA
Jason Mandly, Butte County Air Quality Management District
BCAG Transportation Advisory Committee

SUMMARY OF CHANGES & PERFORMANCE MEASURES

Project	CTIPS ID	PROJECT TITLE	DESCRIPTION OF CHANGE	% Cost Increase /Decrease (if applicable) - YEAR FTIP period only			4 YEAR TIP Period-Funding Change	Performance Measure Supportive Projects			CAPTI or CTP 2050 Goals
				New Cost	Prior Cost	% change		PM 1	PM 2	PM 3	
1	20200000227	Local Section 130 Funded Railroad/Highway Grade Crossing Lump Sum	Amendment #04 (Formal). Add a new "Lump Sum" project category and include the City of Chico's West Sacramento Avenue and Union Pacific Rail Crossing Project. The scope of this new project is to install 1 Std 9-A, medians, install/repair sidewalk, sidelights and active advanced warning elements.	\$ 2,000,000	N/A	N/A	\$ 2,000,000	X	X	X	Safety, Equity, Accessibility, Quality of Life & Public Health, Infrastructure (CAPTI Page 13)

PM 1 - Safety (Fatalities and Injuries)

PM 2 - Infrastructure Condition (Pavement and Bridges)

PM 3 - System Performance (Freight movement, congestion, and reliability)

Transit - Transit Asset Management (TAM) and Public Transportation Agency Safety Plan (PTSAP): State of good repair and safety for transit

TABLE 1: REVENUE

Butte County Association of Governments
2021 - FTIP
Amendment 04
 (\$'s in 1,000)

Funding Source	NOTES	4 YEAR (FTIP Period)								TOTAL CURRENT
		FY 2021		FY 2022		FY 2023		FY 2024		
		Amendment		Amendment		Amendment		Amendment		
		Prior No. 0	Current No. 04	Prior No. 0	Current No. 04	Prior No. 0	Current No. 04	Prior No. 0	Current No. 04	
LOCAL	Sales Tax									
	City									
	County									
	Gas Tax	\$33,921	\$33,921	\$33,921	\$33,921	\$33,921	\$33,921	\$33,921	\$33,921	\$135,684
	Gas Tax (Subventions to Cities)	\$17,665	\$17,665	\$17,665	\$17,665	\$17,665	\$17,665	\$17,665	\$17,665	\$70,660
	Gas Tax (Subventions to Counties)	\$16,256	\$16,256	\$16,256	\$16,256	\$16,256	\$16,256	\$16,256	\$16,256	\$65,024
	Other Local Funds	\$10,881	\$3,281	\$9,805	\$5,088	\$12,246	\$12,246	\$40,049	\$42,499	\$63,114
	County General Funds	\$2,750	\$150	\$1,675	\$1,675			\$155	\$2,605	\$4,430
	City General Funds	\$5,000		\$5,000	\$283	\$9,117	\$9,117	\$36,766	\$36,766	\$46,166
	Street Taxes and Developer Fees									
	RSTP Exchange funds	\$3,131	\$3,131	\$3,130	\$3,130	\$3,129	\$3,129	\$3,128	\$3,128	\$12,518
	Transit	\$1,119	\$1,119							\$1,119
Transit Fares	\$1,119	\$1,119							\$1,119	
Other (See Appendix 1)	\$3,657	\$3,657	\$3,656	\$3,656					\$7,313	
Local Total	\$49,578	\$41,978	\$47,382	\$42,665	\$46,167	\$46,167	\$73,970	\$76,420	\$207,230	
REGIONAL	Tolls									
	Bridge									
	Corridor									
	Regional Sales Tax									
	Other (See Appendix 2)									
Regional Total										
STATE	State Highway Operations and Protection Program (SHOPP) ¹	\$73,858	\$73,858	\$88,500	\$93,680	\$28,200	\$28,200	\$13,780	\$13,780	\$209,518
	SHOPP	\$72,403	\$72,403	\$88,500	\$93,680	\$28,200	\$28,200	\$13,780	\$13,780	\$208,063
	SHOPP Prior									
	State Minor Program	\$1,455	\$1,455							\$1,455
	State Transportation Improvement Program (STIP) ¹			\$17,200	\$17,200					\$17,200
	STIP			\$17,200	\$17,200					\$17,200
	STIP Prior									
	State Bond									
	Proposition 1A (High Speed Passenger Train Bond Program)									
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)									
	Active Transportation Program (ATP) ¹	\$3,411	\$3,451	\$6,235	\$6,235	\$10,104	\$10,104			\$19,790
	Highway Maintenance (HM) Program ¹									
Highway Bridge Program (HBP) ¹	\$5,000	\$5,000	\$3,667	\$3,667			\$427	\$427	\$9,094	
Road Repair and Accountability Act of 2017 (SB1)										
Traffic Congestion Relief Program (TCRP)										
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
Other (See Appendix 3)										
State Total	\$82,269	\$82,309	\$115,602	\$120,782	\$38,304	\$38,304	\$14,207	\$14,207	\$255,602	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$9,393	\$9,393	\$9,394	\$9,394					\$18,787
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	\$150	\$150	\$150	\$150					\$300
	5311 - Formula Grants for Rural Areas	\$3,892	\$3,892	\$3,892	\$3,892					\$7,784
	5311f - Intercity Bus	\$762	\$762	\$762	\$762					\$1,524
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants	\$1,768	\$1,768	\$1,768	\$1,768					\$3,536
	FTA Transfer from Prior FTIP									
	Other (See Appendix 4)									
Federal Transit Total	\$15,965	\$15,965	\$15,966	\$15,966					\$31,931	
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$1,928	\$1,928	\$1,939	\$1,939	\$1,939	\$1,939	\$1,938	\$1,938	\$7,744
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)									
	Coordinated Border Infrastructure Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	GARVEE Bonds Debt Service Payments									
	Highway Infrastructure Program (HIP)	\$1,608	\$1,608							\$1,608
	High Priority Projects (HPP) and Demo									
	Highway Safety Improvement Program (HSIP)	\$2,200	\$2,200	\$3,422	\$3,422	\$4,070	\$4,070			\$9,692
	National Highway Freight Program (NHFP)									
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)									
	Railway-Highway Crossings Program		\$600		\$1,400					\$2,000
Recreational Trails Program										
SAFETEA-LU Safe Routes to School (SRTS)										
Surface Transportation Block Grant Program (STBGP/RSTP)										
Other (see Appendix 5)										
Federal Highway Total	\$5,736	\$6,336	\$5,361	\$6,761	\$6,009	\$6,009	\$1,938	\$1,938	\$21,044	
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix 6)									
	Federal Railroad Administration Total									
Federal Total	\$21,701	\$22,301	\$21,327	\$22,727	\$6,009	\$6,009	\$1,938	\$1,938	\$52,975	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other (See Appendix 7)									
Innovative Financing Total										
REVENUE TOTAL		\$153,548	\$146,588	\$184,311	\$186,174	\$90,480	\$90,480	\$90,115	\$92,565	\$515,807

Financial Summary Notes:
¹ State Programs that include both state and federal funds

TABLE 1: REVENUE - APPENDICES

Butte County Association of Governments

2021 - FTIP
Amendment 04
(\$'s in 1,000)

Appendix 1 - Local Other

Local Other	FY 2021		FY 2022		FY 2023		FY 2024		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
BCAG Local Transportation Funds	\$3,657	\$3,657	\$3,656	\$3,656					\$7,313
Local Other Total	\$3,657	\$3,657	\$3,656	\$3,656					\$7,313

Appendix 2 - Regional Other

Regional Other	FY 2021		FY 2022		FY 2023		FY 2024		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Regional Other Total									

Appendix 3 - State Other

State Other	FY 2021		FY 2022		FY 2023		FY 2024		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
State Other Total									

Appendix 4 - Federal Transit Other

Federal Transit Other	FY 2021		FY 2022		FY 2023		FY 2024		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Federal Transit Other Total									

Appendix 5 - Federal Highway Other

Federal Highway Other	FY 2021		FY 2022		FY 2023		FY 2024		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Federal Highway Other Total									

Appendix 6 - Federal Railroad Administration Other

Federal Railroad Administration Other	FY 2021		FY 2022		FY 2023		FY 2024		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Federal Railroad Administration Other Total									

Appendix 7 - Innovative Other

Innovative Other	FY 2021		FY 2022		FY 2023		FY 2024		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Innovative Other Total									

TABLE 2: PROGRAMMED

Butte County Association of Governments
2021 - FTIP
Amendment 04
(\$'s in 1,000)

FUNDING SOURCES		N O T E S	4 YEAR (FTIP Period)								TOTAL CURRENT
			FY 2021		FY 2022		FY 2023		FY 2024		
			Amendment		Amendment		Amendment		Amendment		
			Prior No. 0	Current No. 04	Prior No. 0	Current No. 04	Prior No. 0	Current No. 04	Prior No. 0	Current No. 04	
LOCAL	Local Total		\$49,578	\$41,978	\$47,382	\$42,665	\$46,167	\$46,167	\$73,970	\$76,420	\$207,230
REGIONAL	Tolls										
	Bridge Corridor Regional Sales Tax Other (See Appendix A)										
	Regional Total										
STATE	State Highway Operations and Protection Program (SHOPP) ¹		\$73,858	\$73,858	\$88,500	\$93,680	\$28,200	\$28,200	\$13,780	\$13,780	\$209,518
	SHOPP		\$72,403	\$72,403	\$88,500	\$93,680	\$28,200	\$28,200	\$13,780	\$13,780	\$208,063
	SHOPP Prior										
	State Minor Program		\$1,455	\$1,455							\$1,455
	State Transportation Improvement Program (STIP) ¹				\$17,200	\$17,200					\$17,200
	STIP				\$17,200	\$17,200					\$17,200
	STIP Prior										
	State Bond										
	Proposition 1A (High Speed Passenger Train Bond Program)										
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)										
	Active Transportation Program ¹		\$3,411	\$3,451	\$6,235	\$6,235	\$10,104	\$10,104			\$19,790
	Highway Maintenance (HM) Program ¹										
	Highway Bridge Program (HBP) ¹		\$5,000	\$5,000	\$3,667	\$3,667			\$427	\$427	\$9,094
Road Repair and Accountability Act of 2017 (SB1)											
Traffic Congestion Relief Program (TCRP)											
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)											
Other (See Appendix B)											
	State Total		\$82,269	\$82,309	\$115,602	\$120,782	\$38,304	\$38,304	\$14,207	\$14,207	\$255,602
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$9,393	\$9,393	\$9,394	\$9,394					\$18,787
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities		\$150	\$150	\$150	\$150					\$300
	5311 - Formula Grants for Rural Areas		\$3,892	\$3,892	\$3,892	\$3,892					\$7,784
	5311f - Intercity Bus		\$762	\$762	\$762	\$762					\$1,524
	5337 - State of Good Repair Grants										
	5339 - Bus and Bus Facilities Formula Grants		\$1,768	\$1,768	\$1,768	\$1,768					\$3,536
	FTA Transfer from Prior FTIP										
Other (See Appendix C)											
	Federal Transit Total		\$15,965	\$15,965	\$15,966	\$15,966					\$31,931
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$1,640	\$1,790	\$150	\$541	\$800	\$800	\$1,938	\$1,938	\$5,069
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)										
	Coordinated Border Infrastructure Program										
	Federal Lands Access Program										
	Federal Lands Transportation Program										
	GARVEE Bonds Debt Service Payments										
	Highway Infrastructure Program (HIP)		\$1,608	\$1,608							\$1,608
	High Priority Projects (HPP) and Demo										
	Highway Safety Improvement Program (HSIP)		\$2,200	\$2,200	\$3,422	\$3,422	\$4,070	\$4,070			\$9,692
	National Highway Freight Program (NHFP)										
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)										
	Railway-Highway Crossings Program			\$600		\$1,400					\$2,000
Recreational Trails Program											
SAFETEA-LU Safe Routes to School (SRTS)											
Surface Transportation Block Grant Program (STBGP/RSTP)											
Other (see Appendix D)											
	Federal Highway Total		\$5,448	\$6,198	\$3,572	\$5,363	\$4,870	\$4,870	\$1,938	\$1,938	\$18,369
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix E)										
	Federal Railroad Administration Total										
	Federal Total		\$21,413	\$22,163	\$19,538	\$21,329	\$4,870	\$4,870	\$1,938	\$1,938	\$50,300
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix F)										
	Innovative Financing Total										
PROGRAMMED TOTAL			\$153,260	\$146,450	\$182,522	\$184,776	\$89,341	\$89,341	\$90,115	\$92,565	\$513,132

MPO Financial Summary Notes:

¹ State Programs that include both state and federal funds.

TABLE 2: PROGRAMMED - APPENDICES

Butte County Association of Governments
 2021 - FTIP
 Amendment 04
 (\$'s in 1,000)

Appendix A - Regional Other

Regional Other	FY 2021		FY 2022		FY 2023		FY 2024		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Regional Other Total									

Appendix B - State Other

State Other	FY 2021		FY 2022		FY 2023		FY 2024		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
State Other Total									

Appendix C - Federal Transit Other

Federal Transit Other	FY 2021		FY 2022		FY 2023		FY 2024		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Federal Transit Other Total									

Appendix D - Federal Highway Other

Federal Highway Other	FY 2021		FY 2022		FY 2023		FY 2024		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Federal Highway Other Total									

Appendix E - Federal Railroad Administration Other

Federal Railroad Administration Other	FY 2021		FY 2022		FY 2023		FY 2024		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Federal Railroad Administration Other Total									

Appendix F - Innovative Finance Other

Innovative Other	FY 2021		FY 2022		FY 2023		FY 2024		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Innovative Other Total									

TABLE 3: REVENUE-PROGRAMMED

Butte County Association of Governments
2021 - FTIP
Amendment 04
(\$'s in 1,000)

FUNDING SOURCES		4 YEAR (FTIP Period)								TOTAL CURRENT
		FY 2021		FY 2022		FY 2023		FY 2024		
		Amendment		Amendment		Amendment		Amendment		
		Prior No. 0	Current No. 04	Prior No. 0	Current No. 04	Prior No. 0	Current No. 04	Prior No. 0	Current No. 04	
LOCAL	Local Total									
REGIONAL	Tolls									
	<i>Bridge</i>									
	<i>Corridor</i>									
	Regional Sales Tax									
	Other									
	Regional Total									
STATE	State Highway Operations and Protection Program (SHOPP) ¹									
	<i>SHOPP</i>									
	<i>SHOPP Prior</i>									
	<i>State Minor Program</i>									
	State Transportation Improvement Program (STIP) ¹									
	<i>STIP</i>									
	<i>STIP Prior</i>									
	State Bond									
	<i>Proposition 1A (High Speed Passenger Train Bond Program)</i>									
	<i>Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)</i>									
	Active Transportation Program ¹									
	Highway Maintenance (HM) Program ¹									
	Highway Bridge Program (HBP) ¹									
	Road Repair and Accountability Act of 2017 (SB1)									
	Traffic Congestion Relief Program (TCRP)									
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
Other										
	State Total									
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants									
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities									
	5311 - Formula Grants for Rural Areas									
	5311f - Intercity Bus									
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants									
	FTA Transfer from Prior FTIP									
	Other									
	Federal Transit Total									
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$288	\$138	\$1,789	\$1,398	\$1,139	\$1,139			\$2,675
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)									
	Coordinated Border Infrastructure Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	GARVEE Bonds Debt Service Payments									
	Highway Infrastructure Program (HIP)									
	High Priority Projects (HPP) and Demo									
	Highway Safety Improvement Program (HSIP)									
	National Highway Freight Program (NHFP)									
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)									
	Railway-Highway Crossings Program									
	Recreational Trails Program									
	SAFETEA-LU Safe Routes to School (SRTS)									
Surface Transportation Block Grant Program (STBGP/RSTP)										
Other										
	Federal Highway Total	\$288	\$138	\$1,789	\$1,398	\$1,139	\$1,139			\$2,675
FEDERAL RAIL	Other Federal Railroad Administration									
	Federal Railroad Administration Total									
	Federal Total	\$288	\$138	\$1,789	\$1,398	\$1,139	\$1,139			\$2,675
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other									
	Innovative Financing Total									
REVENUE - PROGRAM TOTAL		\$288	\$138	\$1,789	\$1,398	\$1,139	\$1,139			\$2,675

**Butte County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 03	PPNO:	EA:	CTIPS ID: 202-0000-0227	TITLE (DESCRIPTION): Grouped Projects for Railroad/Highway Crossings Safety Improvements - Local Section 130 Funded Railroad/Highway Grade Crossings (In the City of Chico on West Sacramento Ave. Install 1 Std 9-A, medians, install/repair sidewalk, sidelights, active advanced warning. Local Section 130 Funded Railroad/Highway Grade Crossings)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: 130RAIL01		EPA TABLE II or III EXEMPT CATEGORY Railroad/hwy crossing warning devices.
COUNTY: Butte County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Chico, City of
PROJECT MANAGER: David Giongco

PHONE: (530) 879-6939

EMAIL: david.giongco@Chicoca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	09/15/2021	IGARCIA	Amendment - New Project	4	2,000,000		

		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Local Rail -										
* Fund Source 1 of 1	PE									
* Fund Type: RAILWAY-HIGHWAY CROSSINGS	RW									
* Funding Agency: Chico, City of	CON		600,000	1,400,000						2,000,000
	Total:		600,000	1,400,000						2,000,000

Comments:

***** Version 1 - 07/27/2021 *****

New Lump Sum Project. HSIP Sub program - Grouped Projects for Railroad/Highway Crossings Safety Improvements. Projects are consistent with 40 CFR Part 93.126 and Exempt under Tables 2 Categories- Railroad/ Highway Crossings

CPUC Grade Crossing # 753404A
DOT Crossing # 753404A

Performance Measures Achieved:
PM 1, 2 & 3
CAPTI or CTP 250 Goals: Safety, Equity, Accessibility, Quality of Life & Public Health, Infrastructure (CAPTI Page 13)

Project is utilizing toll credits 90/10. 200,000 in toll credits.

APPENDIX 8-8

Grouped Projects for Railroad/Highway Crossings Safety Improvements - Local Section 130 Funded Railroad/Highway Grade Crossings

Scope: Projects are consistent with 40 CFR Part 93.126 and Exempt under Tables 2 Categories- Railroad/ Highway Crossings

Agency	Unique Project ID	CTIPS ID	Project Number	RTP/SCS Page	Project Location	Project Description	Progammed Fiscal Year - FTIP Period	PE	R/W	CON	TOTAL
Chico	13ORAIL01	20200000056	753404A	Appendix 10-1 Project 46	At CPUC Grade Crossing # 753404A / DOT Crossing # 753404A and West Sacramento Avenue in the City of Chico.	Install 1 Std 9-A, medians, install/repair sidewalk, sidelights, active advanced warning	FFY 2020/21			\$ 400,000	\$ 400,000
							FFY 2021/22			\$ 1,600,000	\$ 1,600,000
							FFY 2022/23				
							FFY 2023/24				
Totals										\$2,000,000	