

September 16, 2021

Mr. Muhaned Aljabiry, Chief Office of Federal Trans. Mgmt. Program P.O. Box 942874 Mail Station 82 Sacramento, CA 94274-0001

Attention: Ms. Lima Huy

Subject: Transmittal of Amendment #04 to the 2021 Federal Transportation Improvement Program (FTIP) for Local Projects in Butte County – Request for State and Federal Approval

Ms Huy:

The following Amendment #04 to the 2021 Federal Transportation Improvement Program (FTIP) for Butte County is being transmitted to you for state and federal approval. The BCAG Executive Director has approved this amendment to one local project in Butte County. The purpose of this amendment is described below:

NEW FTIP PROJECT:

1. Local Section 130 Funded Railroad/Highway Grade Crossing Lump Sum. The purpose of this amendment is to add a new "Lump Sum" project category and include the City of Chico's West Sacramento Avenue and Union Pacific Rail Crossing Project. The scope of this new project is to install 1 Std 9-A, medians, install/repair sidewalk, sidelights and active advanced warning elements. The project is exempt from regional emissions analysis per the Environmental Protection Agency's Transportation Conformity Rule Section 93.126 Exempt Projects, Tables 2 Categories- Railroad/ Highway Crossings. A regional emissions analysis for air quality is not required.

This amendment does not reflect a change in the design concept and scope of the projects for the conformity analysis years as assumed for the regional emissions analysis of the currently conforming RTP and TIP. This amendment meets all applicable transportation planning requirements per 23 CFR Part 450 (financial constraint, public involvement, and consistency with the RTP). BCAG does not have any Transportation Control Measures in the State Implementation Plan (SIP) and therefore the project does not interfere with any TCMs.

BCAG – 2021 FTIP Amendment #04 September 16 2021 Page 2

Since the 2021 FTIP Amendment #4 does not include any new non-exempt projects, per 40 CFR 93.126, the amendment is exempt from the requirement that a new conformity determination and regional emission analysis be performed.

For the purpose of the amendment, BCAG states for the record:

1. <u>Exempt Project</u>: No new conformity determination or regional emissions analysis is necessary for this proposed formal amendment. The projects being added as a result of the amendment are exempt from regional emissions analysis per EPA's Transportation Conformity Rule Section 93.126 Table 2 as referenced above.

2. <u>TCM Implementation</u>: There are no Transportation Control Measures in the approved Carbon Monoxide (CO) SIP and there is no approved Ozone or PM2.5 SIP applicable to Butte County. Because there are no TCMs in an approved SIP for Butte County, Butte County currently has no TCMs in place and therefore timely TCM implementation requirements do not apply.

3. <u>Financial Constraint</u>: The 2021 FTIP and 2020 RTP have been financially constrained in accordance with the requirements of 40 CFR 93.108 and consistent with the U.S. DOT metropolitan planning regulations (23 CFR Part 450).

4. <u>Interagency and Public Consultation</u>: For the 2021 FTIP Amendment #4 the projects are consistent with the goals, objectives and policies of the 2020 RTP/SCS, and exempt from regional emissions analysis, an Interagency Consultation review is not required. In addition, BCAG staff provided a 15-day public review and comment period in compliance with BCAG's adopted Public Participation Plan (PPP). On July 30, 2021, a public notice was issued in the local newspapers and posted on BCAG's website.

Details of this amendment has been attached to this memo and are posted online at BCAG's website at: <u>http://www.bcag.org/Planning/FTIP/index.html</u>.

The amendment for this project does not reflect a change in the design concept and scope of the project or the conformity analysis years as assumed for the regional emissions analysis of the currently conforming RTP and FTIP.

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The previous emissions analysis is consistent with the requirements of 40 CFR 93.118 and 93.119, as applicable. This amendment meets all applicable transportation planning requirements per 23 CFR Part 450 (financial constraint, public involvement, and consistency with the RTP). Allocating funds to these projects will not delay the implementation of projects in the 2020 RTP/SCS which are necessary to achieve the highway and transportation system envisioned by the plan. BCAG does not have any Transportation Control Measures in the State Implementation Plan (SIP) and therefore the project does not interfere with any TCMs.

Details of these amendments can be found at <u>http://www.bcag.org/Planning/FTIP/index.html</u>. In addition, these amendments have been reviewed by the Interagency Consultation Review Group prior to approval. Specific programming sheets for this amendment have been attached. This amendment is consistent with the public participation plan adopted by BCAG. Financial Revenue vs. Programmed spreadsheets have been updated to account for all changes thru Amendment #4.

If you have any questions, please give Ivan Garcia of my staff a call at 530-809-4603.

Sincerely

Jon Clark Executive Director

Attachments:

- Formal Amendment Summary of Changes XL Spreadsheet
- Financial Revenue Vs. Programmed Spreadsheets PDF & Electronic Copy
- CTIPS Data Printouts for Amendment #04
- New Appendix 8-8, Grouped Projects for Railroad/Highway Crossing Safety Improvements

Distribution: Antonio Johnson, FHWA Jerome Wiggins, FTA Karina O'Connor, EPA Jason Mandly, Butte County Air Quality Management District BCAG Transportation Advisory Committee

BCAG 2021 FTIP Amendment #04

ATTACHMENT A SUMMARY OF CHANGES & PERFORMANCE MEASURES

September 15, 2021

Project	CTIPS ID	PROJECT TITLE	DESCRIPTION OF CHANGE	% Cost Increase applicable) - YEAF	e /Decrease R FTIP period o	4 YEAR TIP Period- Funding		nance Mo		CAPTI or CTP 2050 Goals		
				New Cost	Prior Cost	% change	Change	PM 1	PM 2	PM 3		
1	20200000227		Amendment #04 (Formal). Add a new "Lump Sum" project category and include the City of Chico's West Sacramento Avenue and Union Pacific Rail Crossing Project. The scope of this new project is to install 1 Std 9-A, medians, install/repair sidewalk, sidelights and active advanced warning elements.	\$ 2,000,000	N/A	N/A	\$ 2,000,000	x	x	x	Safety, Equity, Accessibility, Quality of Life & Public Health, Infrastructure (CAPTI Page 13)	

PM 1 - Safety (Fatalities and Injuries) PM 2 - Infrastructure Condition (Pavement and Bridges) PM 3 - System Performance (Freight movement, congestion, and reliability) Transit - Transit Asset Management (TAM) and Public Transportation Agency Safety Plan (PTSAP): State of good repair and safety for transit

Butte County Association of Governments 2021 - FTIP Amendment 04 (\$'s in 1,000)

Number Numer Numer Numer <th></th> <th></th> <th>O FY 20</th> <th></th> <th>FY 20</th> <th>022</th> <th>4 YEAR (FTIP Period) FY 202</th> <th>23</th> <th>FY 2</th> <th></th> <th></th>			O FY 20		FY 20	022	4 YEAR (FTIP Period) FY 202	23	FY 2		
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Other (See Appendix 7)			φ2 1,1 0 1	Ψ Ζ Δ,001	ΨΕ 1,0ΕΤ	Ψ Σ Δ _j ι Δl	40,000	¥0,000	φ1,000	¥ 1,000	ψUZ
	Other	r (See Appendix 7)									
	Innovat	tive Financing Total									

Financial Summary Notes:

¹ State Programs that include both state and federal funds

TABLE 1: REVENUE - APPENDICES

Butte County Association of Governments 2021 - FTIP Amendment 04 (\$'s in 1,000)

Appen	dix	1-	Local	Other
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Local Other	FY 2	021	FY 2	2022	FY 2023		FY	2024	CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
BCAG Local Transportation Funds	\$3,657	\$3,657	\$3,656	\$3,656					\$7,313
Local Other Total	\$3,657	\$3,657	\$3,656	\$3,656					\$7,313

Appendix 2 - Regional Other

Regional Other	Regional Other FY 2021	2021	FY 2	022	FY2	2023	FY	2024	CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Regional Other Total									

Appendix 3 - State Other

State Other	FY 2	2021	FY	2022	FY 2	2023	FY 2	2024	CURRENT			
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL			
State Other Total												

Appendix 4 - Federal Transit Other

Federal Transit Other	FY	2021	FY	2022	FY	2023	FY	2024	CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
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Enderel Trensit Other Total									
Federal Transit Other Total									

Appendix 5 - Federal Highway Other

Federal Highway Other	FY	2021	FY	FY 2022		FY 2023		FY 2024		
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL	
Federal Highway Other Total										

Appendix 6 - Federal Railroad Administration Other

Federal Railroad Administration Other	FY	2021	FY	2022	FY	2023	FY 2	2024	CURRENT
rederar Kairoad Administration Other	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Federal Railroad Administration Other Total									

Appendix 7 - Innovative Other

Innovative Other	FY	2021	FY	2022	FY	2023	FY	2024	CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Innovative Other Total									

TABLE 2: PROGRAMMED

Butte County Association of Governments 2021 - FTIP Amendment 04 (\$'s in 1,000)

		4 YEAR (FTIP Period)									
			FY 20		FY 2			2023		2024	
	FUNDING SOURCES	E	Amend		Ameno			dment		idment	TOTAL CURRENT
		S	Prior No. 0	Current No. 04	Prior No. 0	Current No. 04	Prior No. 0	Current No. 04	Prior No. 0	Current No. 04	CORRENT
LOCAL	Local Total		\$49,578	\$41,978	\$47,382	\$42,665	\$46,167	\$46,167	\$73,970	\$76,420	\$207,230
	Tolls										
-4	Bridge										
REGIONAL	Corridor										
REG	Regional Sales Tax Other (See Appendix A)										
	Regional Total										
	State Highway Operations and Protection Program (SHOPP) ¹		\$73,858	\$73,858	\$88,500	\$93,680	\$28,200	\$28,200	\$13,780	\$13,780	\$209,518
	SHOPP		\$72,403	\$72,403		\$93,680	\$28,200	\$28,200	\$13,780	1	\$208,063
	SHOPP Prior										
	State Minor Program		\$1,455	\$1,455		¢47.000					\$1,455
	State Transportation Improvement Program (STIP) ¹ STIP				\$17,200 \$17,200	\$17,200 \$17,200					\$17,200 \$17,200
	STIP Prior				ψ17,200	ψ17,200					ψ17,200
	State Bond										
STATE	Proposition 1A (High Speed Passenger Train Bond Program)										
STA	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)		\$3,411	\$3,451	\$6,235	\$6,235	\$10,104	\$10,104			\$19,790
	Active Transportation Program ¹ Highway Maintenance (HM) Program ¹				۵0,235	\$0,235	φ10,104	\$10,104			\$19,790
	Highway Bridge Program (HBP) ¹		\$5,000	\$5,000	\$3,667	\$3,667			\$427	\$427	\$9,094
	Road Repair and Accountability Act of 2017 (SB1)										
	Traffic Congestion Relief Program (TCRP)										
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42) Other (See Appendix B)										
	State Total		\$82,269	\$82,309	\$115,602	\$120,782	\$38,304	\$38,304	\$14,207	\$14,207	\$255,602
							\$30,304	\$30,304	\$14,207	\$14,207	
	5307 - Urbanized Area Formula Grants 5309 - Fixed Guideway Capital Investment Grants		\$9,393	\$9,393	\$9,394	\$9,394					\$18,787
	5309b - New and Small Starts (Capital Investment Grants)										
E.	5309c - Bus and Bus Related Grants										
TRANSIT	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities		\$150	\$150		\$150					\$300
L TF	5311 - Formula Grants for Rural Areas		\$3,892	\$3,892		\$3,892					\$7,784
FEDERAL	5311f - Intercity Bus 5337 - State of Good Repair Grants		\$762	\$762	\$762	\$762					\$1,524
	5339 - Bus and Bus Facilities Formula Grants		\$1,768	\$1,768	\$1,768	\$1,768					\$3,536
	FTA Transfer from Prior FTIP										
	Other (See Appendix C)			• • • • • • • •							
	Federal Transit Total		\$15,965	\$15,965		\$15,966		¢000	¢4.000	¢4.020	\$31,931
	Congestion Mitigation and Air Quality (CMAQ) Improvement Program Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)		\$1,640	\$1,790	\$150	\$541	\$800	\$800	\$1,938	\$1,938	\$5,069
	Coordinated Border Infrastructure Program										
	Federal Lands Access Program										
	Federal Lands Transportation Program										
×	GARVEE Bonds Debt Service Payments Highway Infrastructure Program (HIP)		\$1,608	\$1,608							\$1,608
MH	High Priority Projects (HPP) and Demo		φ1,000	φ1,000							φ1,000
HIG	Highway Safety Improvement Program (HSIP)		\$2,200	\$2,200	\$3,422	\$3,422	\$4,070	\$4,070			\$9,692
ERAL	National Highway Freight Program (NHFP)										
Federal Highway	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)										
	Railway-Highway Crossings Program			\$600		\$1,400					\$2,000
	Recreational Trails Program										
	SAFETEA-LU Safe Routes to School (SRTS) Surface Transportation Block Grant Program (STBGP/RSTP)										
	Other (see Appendix D)										
	Federal Highway Total		\$5,448	\$6,198	\$3,572	\$5,363	\$4,870	\$4,870	\$1,938	\$1,938	\$18,369
. AL	Other Federal Railroad Administration (see Appendix E)										
FEDERAL RAIL	Federal Railroad Administration Total										
	Federal Total		\$21,413	\$22,163	\$19,538	\$21,329	\$4,870	\$4,870	\$1,938	\$1,938	\$50,300
	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
INNOVATIVE FINANCE	Other (See Appendix F)										
INNO	Innovative Financing Total										

PROGRA	IMED TOTAL	\$153,260	\$146,450	\$182,522	\$184,776	\$89,341	\$89,341	\$90,115	\$92,565	\$513 132
		\$153,260	ψ1+0,+50	ψ102,522	ψιστ, πο	ψ05,541	ψ03,341	ψ50,115	ψ52,505	\$513,132

MPO Financial Summary Notes: ¹ State Programs that include both state and federal funds.

> Caltrans, Division of Transportation Programming Office of Federal Transportation Management Program LG: Revised 6/5/2018

TABLE 2: PROGRAMMED - APPENDICES

Butte County Association of Governments 2021 - FTIP Amendment 04 (\$'s in 1,000)

Appendix A - Regional Other

Regional Other	FY 2021		FY 2022		FY 2023		FY 2	2024	CURRENT
	Prior	Prior Current		Current	Prior	Current	Prior	Current	TOTAL
De viewel Other Tetel									
Regional Other Total									

Appendix B - State Other

State Other	FY 2021		FY 2022		FY 2023		FY 2024		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
State Other Total									

Appendix C - Federal Transit Other

Federal Transit Other	FY 2021		FY 2022		FY 2023		FY 2024		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
							-		
							-		
Federal Transit Other Total									

Appendix D - Federal Highway Other

Federal Highway Other	FY 2021		FY 2022		FY 2023		FY 2024		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Federal Highway Other Total									

Appendix E - Federal Railroad Administration Other

Federal Railroad Administration Other	FY 2021		FY	FY 2022		FY 2023		2024	CURRENT
recerar Ramoad Administration Other	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Federal Railroad Administration Other Total									

Appendix F - Innovative Finance Other

		Аррспал					-		-
Innovative Other	FY 2021		FY 2022		FY 2023		FY 2024		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL

Innovative Other Total		

Butte County Association of Governments 2021 - FTIP Amendment 04 (\$'s in 1,000)

					4 Y	EAR (FTIP Pe	riod)			
			2021		2022	FY 2			2024	
	FUNDING SOURCES	Amen Prior	dment Current	Amen Prior	dment Current	Amend Prior	ment Current	Ame Prior	ndment Current	TOTAL CURRENT
		No. 0	No. 04	No. 0	No. 04	No. 0	No. 04	No. 0	No. 04	
LOCAL	Local Total									
	Tolls Bridge									
NAL	Corridor									
REGIONAL	Regional Sales Tax									
RE	Other Regional Total									
	State Highway Operations and Protection Program (SHOPP) ¹									
	SHOPP									
	SHOPP Prior State Minor Program									
	State Transportation Improvement Program (STIP) ¹									
	STIP									
	STIP Prior State Bond									
Щ	Proposition 1A (High Speed Passenger Train Bond Program)									
STATE	<i>Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)</i> Active Transportation Program ¹									
	Highway Maintenance (HM) Program ¹									
	Highway Bridge Program (HBP) ¹									
	Road Repair and Accountability Act of 2017 (SB1) Traffic Congestion Relief Program (TCRP)	******								
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)									
	Other									
	State Total									
	5307 - Urbanized Area Formula Grants	*****								
	5309 - Fixed Guideway Capital Investment Grants 5309b - New and Small Starts (Capital Investment Grants)									
SIT	5309c - Bus and Bus Related Grants									
RAN	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities 5311 - Formula Grants for Rural Areas									
AL T	5311f - Intercity Bus									
FEDERAL TRANSIT	5337 - State of Good Repair Grants									
E	5339 - Bus and Bus Facilities Formula Grants FTA Transfer from Prior FTIP	******								
	Other									
	Federal Transit Total									
	Congestion Mitigation and Air Quality (CMAQ) Improvement Program Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)	\$288	\$138	\$1,789	\$1,398	\$1,139	\$1,139			\$2,675
	Coordinated Border Infrastructure Program									
	Federal Lands Access Program									
~	Federal Lands Transportation Program GARVEE Bonds Debt Service Payments									
WA	Highway Infrastructure Program (HIP)									
HIGH	High Priority Projects (HPP) and Demo Highway Safety Improvement Program (HSIP)									
Federal Highway	National Highway Freight Program (NHFP)									
EDEI	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)									
Ē	Railway-Highway Crossings Program Recreational Trails Program									
	SAFETEA-LU Safe Routes to School (SRTS)									
	Surface Transportation Block Grant Program (STBGP/RSTP) Other									
	Federal Highway Total	\$288	\$138	\$1,789	\$1,398	\$1,139	\$1,139			\$2,675
RAL L	Other Federal Railroad Administration									
FEDERAL RAIL	Federal Railroad Administration Total									
	Federal Total	\$288	\$138	\$1,789	\$1,398	\$1,139	\$1,139			\$2,675
Щ	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
INNOVATIVE FINANCE	Other									
INNC	Innovative Financing Total									
REVENUE	- PROGRAM TOTAL	\$288	\$138	\$1,789	\$1,398	\$1,139	\$1,139			\$2,675
		4100	÷	÷ :, : 00	+ . ,000	+ .,	÷ .,			,





NEW EXEMPT PROJET Butte County Association of Governments - Federal Transportation Improvement Program (Dollars in Whole)

Local Highway System

DIOT							y System						
DIST: 03 CT PROJECT ID: COUNTY: Butte County	PPNO: ROUTE:	EA:	CTIPS ID: 202-0000-(MPO ID.: 130RAIL01 PM:		Improvements Railroad/Highw on West Sacra install/repair sic	cts for Railroad, - Local Section ay Grade Cros mento Ave. Insi lewalk, sideligh Section 130 Fu	/Highway Crossii 130 Funded sings (In the City tall 1 Std 9-A, me ts, active advant inded Railroad/H	of Chico edians, ced		/: prv: LE II or III I	EXEMPT CA		
IMPLEMENTING A			of		PHONE: (53	30) 879-693	9		EMAIL: d	lavid.giong	co@Chicoca	gov	
PROJECT VERSIO	N HISTORY	(Printea	Version is S	Shaded)						([Dollars in who	le)	
Version Stat	us Date		Upo	dated By	Change Reaso	n		Amend I	No.		Prog Con	Prog RW	PE
1 Activ	ve 09/15	6/2021	IGA	RCIA	Amendment - I	New Project			4		2,000,000		
' Local Rail -					PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
Fund Source 1 of 1	1			PE									
				RW									
Eurod Type: DAIL M	/AY-HIGHWA	Y CRO	SSINGS	CON		600,000	1,400,000						2,000,000
Fullu Type. KAILV				0011			,,						2,000,000

New Lump Sum Project. HSIP Sub program -Grouped Projects for Railroad/Highway Crossings Safety Improvements. Projects are consistent with 40 CFR Part 93.126 and Exempt under Tables 2 Categories- Railroad/ Highway Crossings

CPUC Grade Crossing # 753404A DOT Crossing # 753404A

Performance Measures Achieved:

PM 1, 2 & 3

CAPTI or CTP 250 Goals: Safety, Equity, Accessibility, Quality of Life & Public Health, Infrastructure (CAPTI Page 13)

Project is utilizing toll credits 90/10. 200,000 in toll credits.

Comments: ******** Version 1 - 07/27/2021 *******

APPENDIX 8-8 Grouped Projects for Railroad/Highway Crossings Safety Improvements - Local Section 130 Funded Railroad/Highway Grade Crossings

Scope: Project	ts are consiste	nt with 40 CFR Part	93.126 and Exempt	t under Tables 2 Categori	es- Railroad/ Highway Crossings						
Agency	Unique Project ID	CTIPS ID	Project Number	RTP/SCS Page	Project Location	Project Description	Progammed Fiscal Year - FTIP Period	PE	R/W	CON	TOTAL
Chico	130RAIL01	20200000056	753404A	Appendix 10-1	At CPUC Grade Crossing # 753404A / DOT Crossing # 753404A and West Sacramento Avenue in the City of		FFY 2020/21			\$ 400,000	\$ 400,000
enico	ISUNALUI	20200000000	755404A	Project 46	Chico.	warning	FFY 2021/22			\$ 1,600,000	\$ 1,600,000
						3	FFY 2022/23				
							FFY 2023/24				
					-		Totals				\$2,000,000